

## Attachment B

# FLPOA DAM SPILLWAY AND DOCKS REPLACEMENT PROJECT ESTIMATED COST

<u>ITEM</u>	<u>COST</u>
<b><u>Emergency Repairs (Completed Spring 2020)</u></b>	
Permit for Emergency Repair Work	\$700
Emergency Repairs Material, Labor and Equipment	\$75,000
Emergency Repairs Engineering Fees	\$2,892
Heavy Rip-Rap Stockpile for Emergency Use	<u>\$2,800</u>
<b>Subtotal: Emergency Repairs</b>	<b>\$81,392</b>
<b><u>Spillway Repair Project Engineering</u></b>	
Preliminary Engineering (Concepts, soil borings, survey)	\$33,000
Design Services & Engineering during Construction	\$93,200
<b>Subtotal: Engineering</b>	<b>\$126,200</b>
<b><u>Spillway Construction</u></b>	
Grant Eligible Construction (Estimate)	\$945,000
Grant Ineligible Construction (Note No. 1)	\$140,300
Permit Fees (Allowance)	\$7,000
Contingencies	\$155,400
<b>Subtotal: Spillway Construction</b>	<b>\$1,247,700</b>
<b><u>Repair of FLPOA Docks (Note No. 2)</u></b>	
Dock Repairs by Hammer Tyme Construction	\$129,800
<b>Subtotal: Dock Repairs</b>	<b>\$129,800</b>
<b>TOTAL ESTIMATED PROJECT COST</b>	<b>\$1,585,092</b>